

| MUNICIPIO DE COLÓN, QRO. (a)  |                    |                                |                    |                    |                    |                   |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                    |                                |                    |                    |                    |                   |
| Clasificación Administrativa  |                    |                                |                    |                    |                    |                   |
| Del 1 de Enero al 31 de Diciembre de 2021 (b)                             |                    |                                |                    |                    |                    |                   |
| (PESOS)   |                    |                                |                    |                    |                    |                   |
| Concepto (c)  | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                         | <b>274,347,937</b> | <b>55,081,424</b>              | <b>329,429,361</b> | <b>294,733,131</b> | <b>293,218,211</b> | <b>34,696,230</b> |
| CABILDO   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA PARTICULAR   | 2,997,000          | -1,009,432                     | 1,987,568          | 1,987,568          | 1,987,568          | 0                 |
| SECRETARÍA DEL AYUNTAMIENTO   | 500,000            | 360,673                        | 860,673            | 860,673            | 860,673            | 0                 |
| SECRETARIA DE FINANZAS/TESORERIA  | 37,989,419         | 14,602,952                     | 52,592,371         | 34,685,448         | 34,685,448         | 17,906,923        |
| SECRETARIA DE ADMINISTRACIÓN / OFICILIA MAYOR                             | 201,798,477        | 26,792,009                     | 228,590,486        | 211,980,176        | 211,573,428        | 16,610,310        |
| SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES                              | 5,460,000          | 9,455,680                      | 14,915,680         | 14,915,680         | 14,915,680         | 0                 |
| SECRETARIA DE OBRAS PUBLICAS  | 1,200,000          | 5,220,506                      | 6,420,506          | 6,241,509          | 5,133,336          | 178,997           |
| SECRETARIA DE SEGURIDAD PÚBLICA   | 1,533,041          | -582,578                       | 950,463            | 950,463            | 950,463            | 0                 |
| SECRETARIA DE GOBIERNO  | 1,140,000          | 1,745,828                      | 2,885,828          | 2,885,828          | 2,885,828          | 0                 |
| SECRETARIA DE DESARROLLO SOCIAL   | 9,600,000          | -6,322,487                     | 3,277,513          | 3,277,513          | 3,277,513          | 0                 |
| SECRETARIA DE DESARROLLO SUSTENTABLE                                      | 3,480,000          | 1,225,568                      | 4,705,568          | 4,705,568          | 4,705,568          | 0                 |
| CONTRALORIA INTERNA   | 850,000            | -794,539                       | 55,461             | 55,461             | 55,461             | 0                 |
| SECRETARIA DE DESARROLLO URBANO   | 200,000            | -137,426                       | 62,574             | 62,574             | 62,574             | 0                 |
| SECRETARIA TECNICA  | 250,000            | -83,352                        | 166,648            | 166,648            | 166,648            | 0                 |
| OTROS 1   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| OTROS 2   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON                              | 5,950,000          | 4,439,398                      | 10,389,398         | 10,389,398         | 10,389,398         | 0                 |
| INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO                           | 1,400,000          | 168,626                        | 1,568,626          | 1,568,626          | 1,568,626          | 0                 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 1                                      | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2                                      | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                          | <b>70,183,633</b>  | <b>55,094,272</b>              | <b>125,277,905</b> | <b>123,416,856</b> | <b>119,582,132</b> | <b>1,861,048</b>  |
| CABILDO   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA PARTICULAR   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARÍA DEL AYUNTAMIENTO   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA DE FINANZAS/TESORERIA  | 8,300,000          | -188,831                       | 8,111,169          | 8,111,169          | 8,111,169          | 0                 |
| SECRETARIA DE ADMINISTRACIÓN / OFICILIA MAYOR                             | 4,693,403          | 1,715,443                      | 6,408,846          | 4,572,130          | 4,572,130          | 1,836,716         |
| SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES                              | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA DE OBRAS PUBLICAS  | 26,329,671         | 58,459,861                     | 84,789,532         | 84,765,200         | 80,930,475         | 24,332            |
| SECRETARIA DE SEGURIDAD PÚBLICA   | 22,860,559         | -653,501                       | 22,207,058         | 22,207,058         | 22,207,058         | 0                 |
| SECRETARIA DE GOBIERNO  | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA DE DESARROLLO SOCIAL   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA DE DESARROLLO SUSTENTABLE                                      | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| CONTRALORIA INTERNA   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA DE DESARROLLO URBANO   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SECRETARIA TECNICA  | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| OTROS 1   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| OTROS 2   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON                              | 8,000,000          | -4,238,701                     | 3,761,299          | 3,761,299          | 3,761,299          | 0                 |
| INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO                           | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 1                                      | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2                                      | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>                               | <b>344,531,570</b> | <b>110,175,695</b>             | <b>454,707,265</b> | <b>418,149,987</b> | <b>412,800,343</b> | <b>36,557,278</b> |

C.P. Manuel Montes Hernández  
Presidente Municipal

C.P. Juan Francisco Sáenz Hernández  
Secretario de Finanzas











